

CERTIFICATE

2015

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of

Cemetery 6 Harveville

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	9,056	7,897	1.849
Debt Service	10-113				
Totals	xxxxxxxxxx		9,056	7,897	1.849
Budget Summary		0	Vote publication required?	Yes	
Neighborhood Revitalization Rebate					

Assisted by:
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Wabaunsee County Clerk
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Final Assessed Valuation:	County Clerk's Use Only
Wabaunsee	3,791,723
Osage	479,997
0	
0	
0	
Total Assessed Valuation	4,271,720
	November 1, 2014 Valuation

Attest: _____ 2014

County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 6,978
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 6,978

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 865	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 41,704	
5b. Personal property 2013	- 76,144	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	20,718	
7. Total valuation adjustment (sum of 4, 5c, 6)	21,583	
8. Total estimated valuation July, 1, 2014	4,271,720	
9. Total valuation less valuation adjustment (8 minus 7)	4,250,137	
10. Factor for increase (7 divided by 9)	0.00508	
11. Amount of increase (10 times 3)	+ \$ 35	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 7,013	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	7,013	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 105	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 7,013	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Cemetery 6 Harveyville
Wabaunsee

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	6,978	750	15	28
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,978	750	15	28

County Treas MVT Estimate

750

County Treas RVT Estimate

15

County Treas 16/20 M Vehicle Tax Estimate

28

MVT Factor 0.10748

RVT Factor 0.00215

16/20M Factor 0.00401

2015

Cemetery 6 Harveyville
Wabaunsee

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

General

9056
- 108-Rebates

8948 2015
expenditures

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Cemetery 6 Harveyville
Wabaunsee

will meet on July 31, 2014 at 10:00 a.m. at Harveyville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	9,584	1.628	8,948	1.621	9,056	7,897	1.849
Debt Service							
Totals	9,584	1.628	8,948	1.621	9,056	7,897	1.849
Less: Transfers	0		0		0		
Net Expenditures	9,584		8,948		9,056		
Total Tax Levied	6,552		6,978		xxxxxxxxxxxxx		
Assessed Valuation:	4,025,454		4,783,224		4,271,720		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Treasurer

Page No.

Cemetery 6 Harveyville

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	7,789	1.823	108
Debt Service			
TOTAL	7,789	1.823	108

2014 July 1 Valuation: 4,271,720

Valuation Factor: 4,271.720

Neighborhood Revitalization Subj to Rebate: 58,992

Neighborhood Revitalization factor: 58.992

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Cemetery 6 Harveyville

In adopting the 2015 budget the governing body voted to increase property amount greater than the amount levied for the 2014 budget, adjusted by the for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Cemetery 6 Harveyville
Wabaunsee

will meet on August 7, 2014 at 10:00 a.m. at Harveyville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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Wayne Reid
Treasurer

Page No.

Annual Enterprise